

Enter County Name followed by 'County' Edwards County

Enter the following information from the sources shown. This information will be entered on the budget forms in the appropriate locations. If any of the numbers are wrong, change them on this input sheet.

The input for the following comes directly from the 2012 Budget:
Information comes from the Certificate, Page No. 1
If amended, then use the amended figures.

Fund Names for all funds with a tax levy	Statute	*Expenditures*	Ad Valorem Tax	Tax Levy Rate	2011 Ad Valorem Tax	1.00%
General	79-1946	1,937,065	1,287,578	29.611	1,274,702	
Debt Service	10-113				0	
Road & Bridge	79-1946	1,141,676	794,830	18.279	786,483	
Noxious Weed	2-1318	82,536	65,735	1.512	65,078	
Employee Benefits	12-16,102	902,379	795,209	18.287	787,257	
County Health	65-204	170,690	130,568	3.003	129,262	
Hospital Maintenance	19-4606	231,807	213,066	4.900	210,935	
					0	
					0	
					0	
					0	
					0	
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					0	
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					0	
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					0	
					0	
					0	
					0	
					0	
Total Tax Levy Funds	Levy Amounts and Levy Rates for 2012 Budget		3,286,986	75.592		

Total Expenditures for 2012 Budgeted Year	4,625,752
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Non-Budgeted Funds-E	
1	
2	
3	
4	
5	

From the 2012 Budget:		2010 Tax Rate
Budget Summary Page		(2011 Column)
General	28,422	
Debt Service		
Road & Bridge	17,543	
Noxious Weed	1,505	
Employee Benefits	15,934	
County Health	2,972	
Hospital Maintenance	4,950	
	0	
	0	
	0	
	0	
	0	
	0	
	0	
	0	
	0	
	0	
	0	
	0	
	0	
	0	
	0	
	0	
Total	71,326	

From the 2012 Budget, Budget Summary Page:

Outstanding Indebtness, January 1:	2010	2011
G.O. Bonds		
Revenue Bonds		
Other		
Lease Purchase Principal	196,116	26,072

Note: All amounts are to be entered in as whole numbers only.

From the County Clerks 2013 Budget Information:

Total Assessed Valuation for 2012	43,311,265
New Improvements for 2012	175,286
Personal Property excluding oil, gas, and mobile homes- 2012	1,450,417
Property that has changed in use for 2012	27,073
Personal Property excluding oil, gas, and mobile homes- 2011	1,401,103
Gross earnings (intangible) tax estimate for 2013	
Neighborhood Revitalization	345,230

From the County Treasurer's 2013 Budget Information:

Motor Vehicle Tax Estimate	274,126
Recreational Vehicle Tax Estimate	5,221
16/20M Vehicle Tax Estimate	35,496
LAVTR	0
City and County Revenue Sharing	0

Computation of Delinquency

Actual Delinquency for 2010 Tax - (rate .01213 = 1.213%, key in 1.2)	0.8%
Delinquency % used in this budget will be shown on all fund pages with a tax levy**	1.0%

****Note: The delinquency rate can be up to 5% more than the actual delinquency rate from the previous year.**

From the 2011 Budget Certificate Page

Funds	2011 Expenditure Amt Budget Authority
General	1,908,179
Debt Service	
Road & Bridge	1,092,200
Noxious Weed	82,315
Employee Benefits	838,000
County Health	177,425
Hospital Maintenance	230,232
0	
0	
0	
0	
0	
Special Drug and Alcohol	12,000
Special Parks and Recreation	7,000
Noxious Weed Capital	22,196
911 Emergency Telephone	64,000
911 Wireless Phone Tax	14,500
Special Motor Vehicle	48,000
Risk Management Reserve	8,992
Edwards Co 911	
0	
0	
0	

Note: If the 2011 budget was amended, then the expenditure amounts should reflect the amended expenditure amounts.

January

This tab will put the date and time and location of the budget hearing on the Budget Summary page. Also, provide the location where as the budget can be reveiwed. Please input information in the green areas.

Clerk Name: Gina Schuette

Date: August 27, 2012

Time: 10:00 a.m.

Location: Edwards County Courthouse

Available at: Edwards County Clerk's Office

Must be at least 10 days between date published and hearing held.

Latest date for notice to be published in your newspaper: August 17, 2012

February

March

April

May

June

July

August

September

October

November

December

Examples

Date: August 12, 2010

Time: 7:00 PM or 7:00 AM

Location: Shawnee County Clerk's Office

Available at: Shawnee County Clerk's Office

August

J8

August 17, 2012

8

17

2012

CERTIFICATE

State of Kansas
County
2013

To the Clerk of Edwards County, State of Kansas

We, the undersigned, officers of

Edwards County

- certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2013; and
(3) the Amount(s) of 2012 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2013 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2013		2			
Allocation of Vehicle Taxes		3			
Schedule of Transfers		4			
Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
Fund	K.S.A.				
General	79-1946	7	1,986,036	1,355,814	
Road & Bridge	79-1946	8	1,142,117	798,839	
Noxious Weed	2-1318	9	86,146	65,293	
Employee Benefits	12-16,102	9	914,831	800,636	
County Health	65-204	10	181,112	130,567	
Hospital Maintenance	19-4606	10	231,889	209,549	
Special Drug and Alcohol		11	13,000		
Special Parks and Recreation		11	8,000		
Noxious Weed Capital Outlay		12	31,709		
911 Emergency Telephone Tax		12	10,000		
911 Wireless Phone Tax		13	9,000		
Special Motor Vehicle		13			
Edwards Co 911		14	50,000		
Risk Management Reserve		15			
Non-Budgeted Funds-A		16			
Non-Budgeted Funds-B		17			
Non-Budgeted Funds-C		18			
Totals		xxxxx	4,663,840	3,360,698	0
Budget Summary		18			
Budget Summary2					
Neighborhood Revitalization Rebate		19	Is a Resolution required?	Yes	County Clerk's Use Only
Resolution		20			Nov 1, 2012 Total Assessed Valuation

Assisted by:
James R Shirley
Kennedy McKee & Company LLP
Address:
PO Box 1477
Dodge City, KS 67801
Email:
rshirley@kmc-cpa.com

Attest: _____ 2012

County Clerk

Governing Body

Computation to Determine Limit for 2013

	Amount of Levy
1. Total Tax Levy Amount in 2012 Budget	+ \$ <u>3,286,986</u>
2. Debt Service Levy in 2012 Budget	- \$ <u>0</u>
3. Tax Levy Excluding Debt Service	\$ <u>3,286,986</u>

2012 Valuation Information for Valuation Adjustments:

4. New Improvements for 2012:	+ <u>175,286</u>	
5. Increase in Personal Property for 2012:		
5a. Personal Property 2012	+ <u>1,450,417</u>	
5b. Personal Property 2011	- <u>1,401,103</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>49,314</u>	
	(Use Only if > 0)	
6. Valuation of Property that has Changed in Use during 2012:	<u>27,073</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, and 6)	<u>251,673</u>	
8. Total Estimated Valuation July 1, 2012	<u>43,311,265</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>43,059,592</u>	
10. Factor for Increase (7 divided by 9)	<u>0.00584</u>	
11. Amount of Increase (10 times 3)	+ \$ <u>19,212</u>	
12. Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)	\$ <u>3,306,198</u>	
13. Debt Service Levy in this 2013 Budget	<u>0</u>	
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	<u><u>3,306,198</u></u>	

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Allocation of Motor, Recreational, 16/20M Vehicle Taxes

Budgeted Funds for 2012	Budget Tax Levy Amount for 2011	Allocation for Year 2013		
		MVT	RVT	16/20M Veh
General	1,287,578	107,381	2,047	13,905
Debt Service				
Road & Bridge	794,830	66,287	1,262	8,583
Noxious Weed	65,735	5,482	104	710
Employee Benefits	795,209	66,318	1,263	8,587
County Health	130,568	10,889	207	1,410
Hospital Maintenance	213,066	17,769	338	2,301
TOTAL	3,286,986	274,126	5,221	35,496

County Treas Motor Vehicle Estimate	<u>274,126</u>	
County Treasurers Recreational Vehicle Estimate		<u>5,221</u>
County Treasurers 16/20M Vehicle Estimate		<u>35,496</u>
Motor Vehicle Factor	<u>0.08340</u>	
Recreational Vehicle Factor		<u>0.00159</u>
16/20M Vehicle Factor		0.01080

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2011	Current Amount for 2012	Proposed Amount for 2013	Transfers Authorized by Statute
General	Economic Development	40,000	40,000	40,000	79-1946
County Health	Capital Improvement	15,000	5,000	5,000	19-120
Special Motor Vehicle	General	13,895	13,029	12,000	8-145
General	Capital Improvement	43,750	-	-	19-120
General	Equipment Reserve	48,550	-	-	19-119
Road and Bridge	Special Highway Improvement	22,000	-	-	68-590
Road and Bridge	Special Machinery	75,000	-	-	68-141g
Noxious Weed	Noxious Weed Capital Outlay	15,000	-	-	2-1318
	Total	273,195	58,029	57,000	
	Adjustments*				
	Adjusted Totals	273,195	58,029	57,000	

*Note: Adjustments are required only if the transfer is being made in 2012 and/or 2013 from a non-budgeted fund.

Edwards County

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1, 2012	Date Due		Amount Due 2012		Amount Due 2013	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
None											
Total G.O. Bonds					0			0	0	0	0
Revenue Bonds:											
None											
Total Revenue Bonds					0			0	0	0	0
Other:											
None											
Total Other					0			0	0	0	0
Total Indebtedness					0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2012	Payments Due 2012	Payments Due 2013
HAMM HD13VV Compactor	11/9/2010	36	0.00	39,108	13,036	13,036	
2010 Cat 950H Wheel Loader	9/12/2011	20	0.00	173,357	94,548	47,274	47,274
				Totals	107,584	60,310	47,274

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Edwards County

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	133,173	124,285	79,993
Receipts:			
Ad Valorem Tax	1,210,232	1,274,702	xxxxxxxxxxxxxxxxxxxxxx
Delinquent Tax	23,245	12,000	12,000
Motor Vehicle Tax	98,611	99,068	107,381
Recreational Vehicle Tax	1,885	1,994	2,047
16/20M Vehicle Tax	11,802	12,911	13,905
Gross Earnings (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
In Lieu of Taxes (IRB)	841	851	800
Interest on Delinquent Tax	24,206	20,000	20,000
Motor Vehicle Excise Tax	20	20	20
Shared Revenue:			
Grants			
Local Sales Tax	165,262	160,000	165,000
Mineral Production Tax	9,815	8,000	8,000
Local Alcohol Tax	972	850	1,000
Licenses, Permits and Fees:			
Mortgage Registration Fees	31,054	17,000	17,000
County Officer Fees	42,371	20,000	20,000
Other Fees	11,848	10,000	10,000
Charges for Services:			
Prisoner Care	280	500	500
Dispatcher Contract	300	0	0
Sheriff Contract with City	121,046	147,500	160,000
Diversion Fees	9,376	8,000	8,000
Transfer from Special Motor Vehicle	13,895	13,029	12,000
Interest on Idle Funds	6,402	4,000	4,000
Miscellaneous	5,862	2,000	2,000
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	1,789,325	1,812,425	563,653
Resources Available:	1,922,498	1,936,710	643,646

Edwards County

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Resources Available:	1,922,498	1,936,710	643,646
Expenditures:			
County Commissioners	45,974	49,000	49,000
County Clerk	85,252	93,000	97,000
County Treasurer	101,291	109,000	110,000
County Attorney	64,686	68,000	65,400
Register of Deeds	64,344	68,000	70,000
District Court	35,669	47,400	51,638
Courthouse General	188,961	197,000	260,000
Appraisal	98,830	100,700	100,700
Extension Office	9,868	10,500	11,000
Zoning	2,550	3,000	3,000
Election	20,226	30,000	29,000
Insurance Cost	75,799	83,000	83,000
Soil Conservation	22,955	22,955	22,955
Sheriff	483,992	498,470	498,470
Emergency Preparedness	8,538	9,000	9,000
Public Works	3,034	0	0
Ambulance	23,853	67,332	73,332
Mental Health	26,400	26,400	26,400
Mental Retardation	31,500	31,500	31,500
County Fair	14,186	16,000	17,000
Carnival Heritage	0	0	0
Transfer Station	127,135	144,500	144,550
Transfer to Equipment Reserve	48,550	0	25,000
Transfer to Multi-Year Capital Improvement	43,750	0	25,000
Transfer to Economic Development	40,000	40,000	40,000
County Fair	10,870	10,870	10,870
Extension Council	112,000	113,500	113,500
Neighborhood Revitalization Rebate		9,590	10,721
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	1,798,213	1,856,717	1,986,036
Unencumbered Cash Balance Dec 31	124,285	79,993	xxxxxxxxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	1,908,179	1,937,065	xxxxxxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	1,986,036
		Tax Required	1,342,390
Delinquent Comp Rate:	1.0%		13,424
Amount of 2012 Ad Valorem Tax			1,355,814

Edwards County

FUND PAGE - GENERAL DETAIL

Adopted Budget

General Fund - Detail Expenditures

	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Expenditures:			
County Commissioners			
Salaries	45,800	47,000	47,000
Contractual	174	1,500	1,500
Commodities		500	500
Capital Outlay			
Total	45,974	49,000	49,000
County Clerk			
Salaries	83,945	88,000	89,000
Contractual	1,167	2,500	4,000
Commodities	796	2,500	4,000
Capital Outlay			
Reimbursed Expenditures	(656)		
Total	85,252	93,000	97,000
County Treasurer			
Salaries	96,495	103,000	103,500
Contractual	3,724	5,000	5,500
Commodities	1,072	1,000	1,000
Capital Outlay			
Total	101,291	109,000	110,000
County Attorney			
Salaries	34,238	35,000	33,500
Contractual	30,108	32,000	30,700
Commodities	340	1,000	1,200
Capital Outlay			
Total	64,686	68,000	65,400
Register of Deeds			
Salaries	59,340	63,000	63,000
Contractual	1,084	2,500	2,500
Commodities	3,920	2,500	2,500
Capital Outlay			2,000
Total	64,344	68,000	70,000
District Court			
Salaries			
Contractual	36,204	40,000	44,238
Commodities	2,106	2,400	2,400
Capital Outlay		5,000	5,000
Reimbursed Expenditures	(2,641)		
Total	35,669	47,400	51,638
Total - Page 7b	397,216	434,400	443,038

Edwards County

2013

FUND PAGE - GENERAL

Adopted Budget General Fund - Detail Expend	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Expenditures:			
Courthouse General			
Salaries			
Contractual	155,062	155,000	213,000
Commodities	25,382	30,000	35,000
Capital Outlay			
Subsidies	10,553	12,000	12,000
Reimbursed Expenditures	(2,036)		
Total	188,961	197,000	260,000
Appraisal			
Salaries	79,636	82,200	82,200
Contractual	15,584	15,000	15,000
Commodities	2,307	2,500	2,500
Capital Outlay	1,303	1,000	1,000
Total	98,830	100,700	100,700
Extension Office			
Salaries			
Contractual	9,868	10,500	11,000
Commodities			
Capital Outlay			
Total	9,868	10,500	11,000
Zoning			
Salaries	2,500	2,500	2,500
Contractual		500	500
Commodities	50		
Capital Outlay			
Total	2,550	3,000	3,000
Election			
Salaries	8,353	13,000	12,000
Contractual	10,556	14,500	14,500
Commodities	1,196	2,500	2,500
Capital Outlay	121		
Total	20,226	30,000	29,000
Insurance Cost			
Contractual	75,799	83,000	83,000
Total	75,799	83,000	83,000
Soil Conservation			
Appropriation	22,955	22,955	22,955
Total	22,955	22,955	22,955
Total - Page7c	419,189	447,155	509,655

Edwards County

FUND PAGE - GENERAL

Adopted Budget General Fund - Detail Expend	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Expenditures:			
Sheriff			
Salaries	389,121	390,000	390,000
Contractual	27,903	46,070	46,070
Commodities	63,254	62,400	62,400
Capital Outlay	4,781		
Reimbursed Expenditures	(1,067)		
Total	483,992	498,470	498,470
Emergency Preparedness			
Salaries	7,500	7,500	7,500
Contractual	984	1,400	1,400
Commodities	54	100	100
Capital Outlay			
Reimbursed Expenditures			
Total	8,538	9,000	9,000
Public Works			
Prairie Dog	3,034		
Total	3,034	0	0
Ambulance			
Subsidy	23,853	67,332	73,332
Total	23,853	67,332	73,332
Mental Health			
Appropriation	26,400	26,400	26,400
Total	26,400	26,400	26,400
Mental Retardation			
Appropriation	31,500	31,500	31,500
Total	31,500	31,500	31,500
County Fair			
Salaries			
Contractual	11,591	13,000	14,000
Commodities	2,595	3,000	3,000
Capital Outlay			
Total	14,186	16,000	17,000
Carnival Heritage			
Appropriation			
Total	0	0	0
Total - Page7d	591,503	648,702	655,702

Edwards County

FUND PAGE - GENERAL

Adopted Budget General Fund - Detail Expend	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Expenditures:			
Transfer Station			
Salaries	42,563	45,500	43,500
Contractual	61,995	70,000	70,000
Commodities	19,585	20,000	21,050
Capital Outlay	3,004	9,000	10,000
Reimbursed Expenditures	(12)		
Total	127,135	144,500	144,550
Transfer to Equipment Reserve			
Operating Transfer	48,550		25,000
Total	48,550	0	25,000
Transfer to Multi-Year Capital Improvement			
Operating Transfer	43,750		25,000
Total	43,750	0	25,000
Transfer to Economic Development			
Operating Transfer	40,000	40,000	40,000
Total	40,000	40,000	40,000
County Fair			
Transfer to Component Unit	10,870	10,870	10,870
Total	10,870	10,870	10,870
Extension Council			
Transfer to Component Unit	112,000	113,500	113,500
Total	112,000	113,500	113,500
Historical Society			
Transfer to Component Unit	8,000	8,000	8,000
Total	8,000	8,000	8,000
Total	0	0	0
Total - Page7e	390,305	316,870	366,920
Total - Page7b	397,216	434,400	443,038
Total - Page 7c	419,189	447,155	509,655
Total - Page7d	591,503	648,702	655,702
Total Detail Expenditures**	1,798,213	1,847,127	1,975,315

** Note: The Total Detail Expenditures amount should agree to the General Subtotal amounts.

Edwards County

2013

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Road & Bridge	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	3,317	19,065	13,872
Receipts:			
Ad Valorem Tax	747,009	786,882	xxxxxxxxxxxxxxxxxxxxxx
Delinquent Tax	12,660	5,000	5,000
Motor Vehicle Tax	53,315	61,147	66,287
Recreational Vehicle Tax	1,030	1,231	1,262
16/20M Vehicle Tax	7,383	7,969	8,583
In Lieu of Tax	519	525	525
Other Tax			
Special City and County Highway	233,926	253,773	255,658
County Equalization	166		
Licenses, Permits and Fees	250		
Charges for Services	7,803	10,000	
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	1,064,061	1,126,527	337,315
Resources Available:	1,067,378	1,145,592	351,187
Expenditures:			
Highways, Streets and Bridges:			
Salaries	363,325	408,100	388,100
Contractual	111,770	176,000	176,000
Commodities	473,268	536,700	556,700
Capital Outlay	2,950	5,000	15,000
Transfer to Special Highway Improvement	22,000		
Transfer to Special Machinery	75,000		
Neighborhood Revitalization Rebate		5,920	6,317
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	1,048,313	1,131,720	1,142,117
Unencumbered Cash Balance Dec 31	19,065	13,872	xxxxxxxxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	1,092,200	1,141,676	xxxxxxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	1,142,117
		Tax Required	790,930
Delinquent Comp Rate:	1.0%		7,909
Amount of 2012 Ad Valorem Tax			798,839

Edwards County

2013

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Noxious Weed	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	15,095	19,083	14,703
Receipts:			
Ad Valorem Tax	64,084	65,078	xxxxxxxxxxxxxxxxxxx
Delinquent Tax	1,091	500	500
Motor Vehicle Tax	5,237	5,247	5,482
Recreational Vehicle Tax	101	106	104
16/20 M Vehicle Tax	671	684	710
In Lieu of Tax	45	45	
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	71,229	71,660	6,796
Resources Available:	86,324	90,743	21,499
Expenditures:			
Highways, Streets, and Bridges:			
Salaries	31,300	34,000	34,080
Contractual	6,509	6,950	7,950
Commodities	66,806	79,100	84,100
Capital Outlay	1,328		6,500
Reimbursements	-53,702	-44,500	-47,000
Transfer to Noxious Weed Capital Outlay	15,000		
Neighborhood Revitalization Rebate		490	516
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	67,241	76,040	86,146
Unencumbered Cash Balance Dec 31	19,083	14,703	xxxxxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	82,315	82,536	xxxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			86,146
Tax Required			64,647
Delinquent Comp Rate: 1.0%			646
Amount of 2012 Ad Valorem Tax			65,293

Adopted Budget Employee Benefits	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	133,711	86,130	40,429
Receipts:			
Ad Valorem Tax	678,489	787,257	xxxxxxxxxxxxxxxxxxx
Delinquent Tax	11,373	5,000	5,000
Motor Vehicle Tax	51,655	55,539	66,318
Recreational Vehicle Tax	998	1,118	1,263
16/20 M Vehicle Tax	6,495	7,238	8,587
In Lieu of Tax	473	526	525
Residual Equity Transfer	3,852		
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	753,335	856,678	81,693
Resources Available:	887,046	942,808	122,122
Expenditures:			
General Government:			
Social Security	104,524	104,905	115,000
KPERS	100,286	108,000	110,000
Vision and Life Insurance	9,952	11,000	11,000
Health Insurance Premiums	546,397	626,000	627,000
Kansas Unemployment Tax	1,425	2,500	1,500
Workers' Compensation Insurance	30,728	35,051	35,000
Short-Term Disability	7,634	9,000	9,000
Reimbursements	-30		
Neighborhood Revitalization Rebate		5,923	6,331
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	800,916	902,379	914,831
Unencumbered Cash Balance Dec 31	86,130	40,429	xxxxxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	838,000	902,379	xxxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			914,831
Tax Required			792,709
Delinquent Comp Rate: 1.0%			7,927
Amount of 2012 Ad Valorem Tax			800,636

Edwards County

2013

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget County Health	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	29,917	25,793	23,682
Receipts:			
Ad Valorem Tax	126,551	129,262	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	2,158	1,000	575
Motor Vehicle Tax	9,689	10,360	10,889
Recreational Vehicle Tax	187	209	207
16/20 M Vehicle Tax	1,111	1,350	1,410
In Lieu of Tax	88	86	75
Charges for Services	27,064	25,000	15,000
Interest on Idle Funds			
Miscellaneous	1,687		
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	168,535	167,267	28,156
Resources Available:	198,452	193,060	51,838
Expenditures:			
Health and Welfare			
Salaries	138,945	140,425	146,080
Contractual	20,326	22,000	21,000
Commodities	25,232	29,300	28,000
Capital Outlay	1,259	1,680	
Federal and State Aid	-28,103	-30,000	-20,000
Transfer to Equipment Reserve			
Transfer to Capital Improvement	15,000	5,000	5,000
Neighborhood Revitalization Rebate		973	1,032
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	172,659	169,378	181,112
Unencumbered Cash Balance Dec 31	25,793	23,682	xxxxxxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	177,425	170,690	xxxxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	181,112
		Tax Required	129,274
Delinquent Comp Rate:	1.0%		1,293
Amount of 2012 Ad Valorem Tax			130,567

Adopted Budget

Hospital Maintenance	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	0	2,887	3,007
Receipts:			
Ad Valorem Tax	210,777	210,935	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	3,740	1,000	1,000
Motor Vehicle Tax	16,122	17,255	17,769
Recreational Vehicle Tax	312	347	338
16/20 M Vehicle Tax	2,022	2,249	2,301
In Lieu of Tax	146	141	
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	233,119	231,927	21,408
Resources Available:	233,119	234,814	24,415
Expenditures:			
Transfer to Component Unit	230,232	230,232	230,232
Neighborhood Revitalization Rebate		1,575	1,657
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	230,232	231,807	231,889
Unencumbered Cash Balance Dec 31	2,887	3,007	xxxxxxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	230,232	231,807	xxxxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	231,889
		Tax Required	207,474
Delinquent Comp Rate:	1.0%		2,075
Amount of 2012 Ad Valorem Tax			209,549

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Special Drug and Alcohol	Actual for 2011	Estimate for 2012	Year for 2013
Unencumbered Cash Balance Jan 1	6,854	7,689	8,000
Receipts:			
Local Alcohol and Liquor Tax	5,085	4,750	5,000
Donations		550	
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	5,085	5,300	5,000
Resources Available:	11,939	12,989	13,000
Expenditures:			
Health and Welfare:			
Contractual	4,250	4,989	13,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	4,250	4,989	13,000
Unencumbered Cash Balance Dec 31	7,689	8,000	0
2011/2012 Budget Authority Amount:	12,000	11,000	

Adopted Budget

Adopted Budget	Prior Year	Current Year	Proposed Budget
Special Parks and Recreation	Actual for 2011	Estimate for 2012	Year for 2013
Unencumbered Cash Balance Jan 1	6,146	6,718	7,000
Receipts:			
Local Alcohol and Liquor Tax	972	1,000	1,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	972	1,000	1,000
Resources Available:	7,118	7,718	8,000
Expenditures:			
Culture and Recreation:			
Contractual	400	718	8,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	400	718	8,000
Unencumbered Cash Balance Dec 31	6,718	7,000	0
2011/2012 Budget Authority Amount:	7,000	7,000	

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Noxious Weed Capital Outlay	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	19,139	31,709	31,709
Receipts:			
Transfer from Noxious Weed	15,000		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	15,000	0	0
Resources Available:	34,139	31,709	31,709
Expenditures:			
Highways, Streets and Bridges:			
Capital Outlay	2,430		31,709
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	2,430	0	31,709
Unencumbered Cash Balance Dec 31	31,709	31,709	0
2011/2012 Budget Authority Amount:	22,196	19,139	

Adopted Budget

911 Emergency Telephone Tax	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	63,752	34,513	8,000
Receipts:			
Licenses, Permits and Fees	10,650	2,100	2,000
Interest on Idle Funds	54	15	
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	10,704	2,115	2,000
Resources Available:	74,456	36,628	10,000
Expenditures:			
Public Safety:			
Contractual	29,581	17,774	10,000
Commodities			
Capital Outlay	10,362	10,854	
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	39,943	28,628	10,000
Unencumbered Cash Balance Dec 31	34,513	8,000	0
2011/2012 Budget Authority Amount:	64,000	55,000	

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget 911 Wireless Phone Tax	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	9,795	10,777	7,000
Receipts:			
Licenses, Permits and Fees	5,545	2,000	2,000
Interest on Idle Funds	11		
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	5,556	2,000	2,000
Resources Available:	15,351	12,777	9,000
Expenditures:			
Public Safety:			
Contractual Services	4,574	5,777	9,000
Capital Outlay			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	4,574	5,777	9,000
Unencumbered Cash Balance Dec 31	10,777	7,000	0
2011/2012 Budget Authority Amount:	14,500	13,000	

Adopted Budget

Special Motor Vehicle	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	13,895	13,030	13,030
Receipts:			
Licenses, Permits and Fees	35,182		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	35,182	0	0
Resources Available:	49,077	13,030	13,030
Expenditures:			
Personal Services	8,848		
Commodities	4,619		
Contractual	7,932		
Capital Outlay	753		
Transfer to General	13,895		
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	36,047	0	0
Unencumbered Cash Balance Dec 31	13,030	13,030	13,030
2011/2012 Budget Authority Amount:	48,000	46,460	

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Edwards Co 911	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1		0	25,000
Receipts:			
Licenses, Permits and Fees		25,000	25,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	25,000	25,000
Resources Available:	0	25,000	50,000
Expenditures:			
Public Safety:			
Contractual Services			25,000
Capital Outlay			25,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	0	0	50,000
Unencumbered Cash Balance Dec 31	0	25,000	0
2011/2012 Budget Authority Amount:	14,500	13,000	

Adopted Budget

0	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Licenses, Permits and Fees			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Personal Services			
Commodities			
Contractual			
Capital Outlay			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2011/2012 Budget Authority Amount:	48,000	46,460	

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Risk Management Reserve	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	8,062	0	0
Receipts:			
Charges for Services			
Interest on Idle Funds	4		
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	4	0	0
Resources Available:	8,066	0	0
Expenditures:			
Contractual	4,214		
Residual Equity Transfer	3,852		
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	8,066	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2011/2012 Budget Authority Amount:	8,992	8,000	

Adopted Budget

Edwards Co 911	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2011/2012 Budget Authority Amount:	0	0	

Edwards County

NON-BUDGETED FUNDS (A)
(Only the actual budget year for 2011 is to be shown)

2013

Non-Budgeted Funds-A

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Economic Development		Special Law Enforcement Trust		Micro-Loan		Special Highway Improvement		Special Machinery		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	-9,562	Cash Balance Jan 1	8,514	Cash Balance Jan 1	18,927	Cash Balance Jan 1	81,504	Cash Balance Jan 1	93,805	193,188
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Grants		Grants		Grants		Grants	146,983	Grants		
Licenses, Permits, and Fees		Licenses, Permits, and Fees		Licenses, Permits, and Fees		Licenses, Permits, and Fees		Licenses, Permits, and Fees		
Interest		Interest		Interest	2,175	Interest		Interest		
Other		Other		Other	7,912	Other		Other	96,150	
Transfer from:		Transfer from:		Transfer from:		Transfer from:		Transfer from:		
General	40,000					Road and Bridge	22,000	Road and Bridge	75,000	
Total Receipts	40,000	Total Receipts	0	Total Receipts	10,087	Total Receipts	168,983	Total Receipts	171,150	390,220
Resources Available:	30,438	Resources Available:	8,514	Resources Available:	29,014	Resources Available:	250,487	Resources Available:	264,955	583,408
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Salaries	32,043	Salaries		Salaries		Salaries		Salaries		
Commodities		Commodities		Commodities		Commodities	199,308	Commodities		
Contractual		Contractual	3,028	Contractual	319	Contractual		Contractual		
Capital Outlay		Capital Outlay		Capital Outlay		Capital Outlay	1,000	Capital Outlay	104,286	
Transfer to:		Transfer to:		Transfer to:		Transfer to:		Transfer to:		
Total Expenditures	32,043	Total Expenditures	3,028	Total Expenditures	319	Total Expenditures	200,308	Total Expenditures	104,286	339,984
Cash Balance Dec 31	-1,605	Cash Balance Dec 31	5,486	Cash Balance Dec 31	28,695	Cash Balance Dec 31	50,179	Cash Balance Dec 31	160,669	243,424 **
<u>See Tab B</u>										243,424 **

**Note: These two block figures should agree.

Edwards County

NON-BUDGETED FUNDS (B)
(Only the actual budget year for 2011 is to be shown)

2013

Non-Budgeted Funds-B

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Capital Improvement Reserve		Equipment Reserve		Retainage Contracts		Deeds Technology		Concealed Carry Handgun		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	585,187	Cash Balance Jan 1	485,281	Cash Balance Jan 1	692	Cash Balance Jan 1	19,556	Cash Balance Jan 1	2,120	1,092,836
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Grants		Grants	33,156	Grants		Grants		Grants		
Licenses, Permits, and Fees		Licenses, Permits, and Fees		Licenses, Permits, and Fees		Licenses, Permits, and Fees	7,130	Licenses, Permits, and Fees	423	
Interest		Interest		Interest	1	Interest	21	Interest		
Other	17,581	Other	5,082	Other	1,221	Other		Other		
Transfer from:		Transfer from:		Transfer from:		Transfer from:		Transfer from:		
General	43,750	General	48,550							
Health	15,000									
Total Receipts	76,331	Total Receipts	86,788	Total Receipts	1,222	Total Receipts	7,151	Total Receipts	423	171,915
Resources Available:	661,518	Resources Available:	572,069	Resources Available:	1,914	Resources Available:	26,707	Resources Available:	2,543	1,264,751
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Salaries		Salaries		Salaries		Salaries		Salaries		
Commodities		Commodities		Commodities		Commodities		Commodities		
Contractual		Contractual		Contractual	1,380	Contractual	540	Contractual		
Capital Outlay	162,608	Capital Outlay	65,031	Capital Outlay		Capital Outlay		Capital Outlay		
Transfer to:		Transfer to:		Transfer to:		Transfer to:		Transfer to:		
Total Expenditures	162,608	Total Expenditures	65,031	Total Expenditures	1,380	Total Expenditures	540	Total Expenditures	0	229,559
Cash Balance Dec 31	498,910	Cash Balance Dec 31	507,038	Cash Balance Dec 31	534	Cash Balance Dec 31	26,167	Cash Balance Dec 31	2,543	1,035,192 **
										1,035,192 **

**Note: These two block figures should agree.

Edwards County

NON-BUDGETED FUNDS (C)
(Only the actual budget year for 2011 is to be shown)

2013

Non-Budgeted Funds-C

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Bioterrorism Grant		Emergency Preparedness		Wireless Enhanced 911 Grant		Offender Registration		Prosecutor Training		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	9,561	Cash Balance Jan 1	23,248	Cash Balance Jan 1	0	Cash Balance Jan 1	1,420	Cash Balance Jan 1	625	34,854
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Grants	10,764	Grants	8,974	Grants	146,951	Grants		Grants		
Licenses, Permits, and Fees		Licenses, Permits, and Fees		Licenses, Permits, and Fees		Licenses, Permits, and Fees	760	Licenses, Permits, and Fees	571	
Interest		Interest		Interest		Interest		Interest		
Other		Other		Other		Other		Other		
Transfer from:		Transfer from:		Transfer from:		Transfer from:		Transfer from:		
Total Receipts	10,764	Total Receipts	8,974	Total Receipts	146,951	Total Receipts	760	Total Receipts	571	168,020
Resources Available:	20,325	Resources Available:	32,222	Resources Available:	146,951	Resources Available:	2,180	Resources Available:	1,196	202,874
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Salaries	6,779	Salaries		Salaries		Salaries		Salaries		
Commodities	1,728	Commodities	719	Commodities		Commodities		Commodities		
Contractual	2,875	Contractual	1,922	Contractual		Contractual		Contractual	274	
Capital Outlay	525	Capital Outlay	5,909	Capital Outlay	146,951	Capital Outlay		Capital Outlay		
Transfer to:		Transfer to:		Transfer to:		Transfer to:		Transfer to:		
Total Expenditures	11,907	Total Expenditures	8,550	Total Expenditures	146,951	Total Expenditures	0	Total Expenditures	274	167,682
Cash Balance Dec 31	8,418	Cash Balance Dec 31	23,672	Cash Balance Dec 31	0	Cash Balance Dec 31	2,180	Cash Balance Dec 31	922	35,192 **
										35,192 **

**Note: These two block figures should agree.

NOTICE OF BUDGET HEARING

The governing body of
Edwards County
will meet on August 27, 2012 at 10:00 a.m. at Edwards County Courthouse for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Edwards County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2011		Current Year Estimate for 2012		Proposed Budget Year for 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Est. Tax Rate*
General	1,798,213	28.422	1,856,717	29.611	1,986,036	1,355,814	31.304
Road & Bridge	1,048,313	17.543	1,131,720	18.279	1,142,117	798,839	18.444
Noxious Weed	67,241	1.505	76,040	1.512	86,146	65,293	1.508
Employee Benefits	800,916	15.934	902,379	18.287	914,831	800,636	18.486
County Health	172,659	2.972	169,378	3.003	181,112	130,567	3.015
Hospital Maintenance	230,232	4.950	231,807	4.900	231,889	209,549	4.838
Special Drug and Alcohol	4,250		4,989		13,000		
Special Parks and Recreation	400		718		8,000		
Noxious Weed Capital Outlay	2,430				31,709		
911 Emergency Telephone Tax	39,943		28,628		10,000		
911 Wireless Phone Tax	4,574		5,777		9,000		
Special Motor Vehicle	36,047						
Edwards Co 911	-		-		50,000		
Risk Management Reserve	8,066						
Non-Budgeted Funds-A	339,984						
Non-Budgeted Funds-B	229,559						
Non-Budgeted Funds-C	167,682						
Totals	4,950,509	71.326	4,408,153	75.592	4,663,840	3,360,698	77.595
Less: Transfers	273,195		58,029		57,000		
Net Expenditure	4,677,314		4,350,124		4,606,840		
Total Tax Levied	3,101,099		3,286,986		xxxxxxxxxxxxxxxxxxx		
Assessed Valuation	43,477,613		43,483,633		43,311,265		

Outstanding Indebtedness,

	2010	2011	2012
January 1,			
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	196,116	26,072	107,584
Total	196,116	26,072	107,584

*Tax rates are expressed in mills

Gina Schuette
Clerk

2012 July 1 Valuation: 43,311,265

Valuation Factor: 43,311.265

Neighborhood Revitalization Subj to Rebate: 345,230

Neighborhood Revitalization factor: 345.230

Page No. 19

COUNTY RESOLUTION

RESOLUTION NO. _____

A resolution expressing the property taxation policy of the Board of Edwards County Commissioners with respect to financing the 2013 annual budget for .

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2013 Edwards County budget exceed the amount levied to finance the 2012 Edwards County budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all county services are the responsibility of the board of county commissioners; and

Whereas, Edwards County provides the essential services to protect the health, safety, and well being of the citizens of the county; and

Whereas, the cost of provision of these services continues to increase; and

Whereas, the 2012 Kansas State Legislature failed to fulfill its obligations in regard to the statutory funding of demand transfers and, by significantly limiting state revenue sharing payments to counties, has contributed to higher county property tax levies to finance the 2013 Edwards County budget.

NOW, THEREFORE, BE IT RESOLVED by the Board of Edwards County Commissioners that is our desire to notify the public of the possibility of increased property taxes to finance the 2013 Edwards County budget due to the above mentioned constraints, and that all persons are invited and encouraged to attend budget meeting conducted by the Board of Edwards County Commissioners. The date and time of budget hearings with the Board of Edwards County Commissioners will be published in the _____ (newspaper). Interested persons can also address questions concerning the budget to _____ (office) _____ by calling _____ between the hours of _____ a.m. to _____ p.m., Monday through Fridays, excluding holidays.

Adopted this _____ day of _____, 2012 by the Board of Edwards County Commissioners.

BOARD OF COUNTY COMMISSIONERS

ATTEST:

_____, County Clerk